

## GOAL

The master plan committee had the task of coming up with a general list of recommendations for facility usage for the parish and all its ministries. In order to accomplish this, the committee determined to do the following:

Ask every parish ministry what it wants or needs regarding facilities.  
Examine the existing facilities in the parish and their usage.  
Visit other local parishes with schools to get input and ideas.

## METHOD

The committee compiled a list of ministry wants and needs obtained from the ministry feedback and the long range planning team. We then scored each item on how it would affect seven different criteria. We weighted the criteria as such:

### CRITERIA:

Security (16)  
Cost (16)  
Location (16)  
Flexibility of Space (12)  
Disability Accessibility (4)  
Meets Ministry Needs (17)  
Aids the Mission Statement (19)

The numbers in parentheses are the weights given to each criterion. i.e. security counted 16%

## ASSESSMENT

Have a dedicated school cafeteria with a full kitchen (836)  
Have a building with separate meeting rooms of various sizes and adequate storage (836)  
Have a parish gym (768)  
Have a separate parish hall unattached to any other building (772)

The numbers in parentheses are the weighted scores based on the above criteria.

## RECOMMENDATIONS

The committee recommends that the implementation of these items take place in stages. We believe that the first stage should encompass the top four items. Other items which are easily included with these should be grouped with them as well. Finally, there are a few items that are relatively inexpensive and have a high profile with the parish.

- Build a new cafeteria with a full kitchen.** Include in this building a small stage so that it could also be used as an auditorium. The building will then be a multiple use cafetorium.
- Renovate Fr. Engels Hall.** The renovation would transform the hall to be similar to the original design with a large center room and multiple rooms around the perimeter. It would incorporate the original concept of a "Parish Life Center."
- Build a parish gym.** The parish gym would include bathrooms, dressing rooms, bleachers, concession stand, PE offices and sufficient storage.
- Additional low cost items.** These items can occur congruently with the initial implementation and include a covered walkway, new fencing, and moving the bell tower.